

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	21	19/2/21	19/2/21

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £97k in respect of a reduction in the contribution to the Investment earmarked reserve.
- b) An increase of £67k to the Children and Families budget to fund the prudential borrowing costs of building a residential home for children.
- c) An increase of £30k to the Children and Families budget to fund a feasibility study into the establishment of an employee owned company providing fostering agency services.’

In 8(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) An injection of £1.85m into the capital programme in respect of the provision of a new children's residential home.’



Councillor Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
